

# Cumberland School District

1999-2000 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 36,947,399
Total District Enrollment*:	4,978
Total District Per Pupil:	\$ 7,422
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,391,855
In-District Enrollment:	4,916
In-District Per Pupil:	\$ 6,996
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,837,872
In-District Enrollment:	4,916
Adj. District Per Pupil:	\$ 6,883
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 36,947,399	\$ 8,361,117	\$ 528,441	\$ 200,267	\$ 148,353	\$ 32,157	\$ 27,677,063
% of Total Expenditures:	100.00%	22.63%	1.43%	0.54%	0.40%	0.09%	74.91%
Program Enrollment:		327.93	72.76	85.00	13.91	3.00	4,563.98
% Involvement:		6.59%	1.46%	1.71%	0.28%	0.06%	91.68%
Instruction							
Expenditures:	\$ 22,805,404	4,707,379	526,724	196,166	0	17,095	17,358,039
% of Total Expenditures:	61.72%	12.74%	1.43%	0.53%	0.00%	0.05%	46.98%
Instructional Support							
Expenditures:	\$ 3,778,848	932,393	38	1,921	0	7,862	2,836,634
% of Total Expenditures:	10.23%	2.52%	0.00%	0.01%	0.00%	0.02%	7.68%
Operations							
Expenditures:	\$ 5,490,030	410,488	0	2,179	0	0	5,077,363
% of Total Expenditures:	14.86%	1.11%	0.00%	0.01%	0.00%	0.00%	13.74%
Other Commitments							
Expenditures:	\$ 3,109,527	2,310,857	1,680	0	148,353	7,200	641,437
% of Total Expenditures:	8.42%	6.25%	0.00%	0.00%	0.40%	0.02%	1.74%
Leadership							
Expenditures:	\$ 1,763,591	0	0	0	0	0	1,763,591
% of Total Expenditures:	4.77%	0.00%	0.00%	0.00%	0.00%	0.00%	4.77%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.